

**Question:**

**4.4.1 QIM**

**Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years**

**4.4.1.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last five years (INR in lakhs)**

**Response**

Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last five years (INR in lakhs)

<b>YEAR</b>	22-23	21-22	20-21	19-20	18-19
<b>AMOUNT</b>	3454960	5391573	3406023	3001391	3397615



  
Director  
P.S. Shastri Educational Foundation's  
ASMA Institute of Management

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

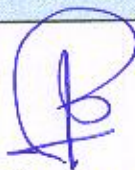
Year 1: 2022-23		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repairs & Maintenance	Repairs & Maintenance	343944
Telephone,postage Expense	Telephone Expense	90856
Furniture and Equipment Maintenance	Furniture and Equipment Maintenance	580775
Administration Expense	Administration Expense	600000
Electricity Bill	Electricity Bill	223410
Travelling Expense	Travelling Expense	955962
Printing & Stationery Expenses	Printing & Stationery Expenses	162013
Housekeeping Charges	Housekeeping Charges	474000
Internet Expense	Internet Expense	24000
<b>Total</b>		<b>3454960</b>
Year 2: 2021-22		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repairs & Maintenance	Repairs & Maintenance	1999556
Telephone,postage Expense	Telephone Expense	56512
Furniture and Equipment Maintenance	Furniture and Equipment Maintenance	568759
Administration Expense	Administration Expense	1044718
Electricity Bill	Electricity Bill	230923
Travelling Expense	Travelling Expense	678612
Printing & Stationery Expenses	Printing & Stationery Expenses	19799
Housekeeping Charges	Housekeeping Charges	768694
Internet Expense	Internet Expense	24000
<b>Total</b>		<b>5391573</b>
Year 3: 2020-21		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount
Repairs & Maintenance	Repairs & Maintenance	570707
Telephone,postage Expense	Telephone Expense	201477
Furniture and Equipment Maintenance	Furniture and Equipment Maintenance	537933
Administration Expense	Administration Expense	1053682
Electricity Bill	Electricity Bill	418562
Travelling Expense	Travelling Expense	379708
Printing & Stationery Expenses	Printing & Stationery Expenses	210214
Internet Expense	Internet Expense	33740
<b>Total</b>		<b>3406023</b>

Director

PSD Shastri Educational Foundation's  
ASMA Institute of Management



Year 4: 2019-20		
Head of expenditure (for ex. Repair and	Item of expenditure (for ex. AMC for Lab	Amount
Repairs & Maintenance	Repairs & Maintenance	228302
Telephone,postage Expense	Telephone Expense	191621
Furniture and Equipment Maintenance	Furniture and Equipment Maintenance	674201
Administration Expense	Administration Expense	668928
Electricity Bill	Electricity Bill	420952
Travelling Expense	Travelling Expense	706245
Printing & Stationery Expenses	Printing & Stationery Expenses	99142
Internet Expense	Internet Expense	12000
	<b>Total</b>	<b>3001391</b>
Year 5: 2018-19		
Head of expenditure (for ex. Repair and	Item of expenditure (for ex. AMC for Lab	Amount
Repairs & Maintenance	Repairs & Maintenance	214437
Telephone,postage Expense	Telephone Expense	188500
Furniture and Equipment Maintenance	Furniture and Equipment Maintenance	829005
Administration Expense	Administration Expense	820369
Electricity Bill	Electricity Bill	314251
Travelling Expense	Travelling Expense	804065
Printing & Stationery Expenses	Printing & Stationery Expenses	15688
Internet Expense	Internet Expense	211300
	<b>Total</b>	<b>3397615</b>



**Director**

PSD Shastri Educational Foundation's  
ASMA Institute of Management



**ASMA INSTITUTE OF MANAGEMENT**

**INCOME & EXPENDITURE A/C FOR THE YEAR ENDED ON 31/03/2023**

Particulars	MBA	MCA	TOTAL	Particulars	MBA	MCA	TOTAL
<b>Expenses</b>	75%	25%		<b>By Incomes</b>			
Advertisement Employment & Exhibition	384,689	128,230	512,918	Fees Received	14,213,000	4,800,000	19,013,000
Staff Welfare & Training Exp	427,109	142,370	569,478	Exam & Eligibility Fees	1,538,085	512,695	2,050,780
Salary & Honorarium To Visiting Faculty	14,229,310		14,229,310	Prospectus & Admission	85,500	28,500	114,000
Honorarium To Visiting Fac	2,067,784		2,067,784	Other Income	16,265	5,422	21,687
Security Charges	236,226		236,226	Salary Reverse	564,593	188,198	752,790
Depreciation							
Telephone Postage Xerox Char							
Printing Expenses							
Traveling & Conveyance							
Repairs & Maintenance							
Administrative Exp							
Office Exp							
Printing Expenses							
Auto Fees							
M.C.C. Electrical Exp							
Honorarium To Trustee				<b>By Excess Of Expenditure</b>			
Student Welfare Func	1,364,504	454,835	1,819,339	Over income	3,706,585	1,173,862	4,880,446
Rent Hinjewadi	686,250	228,750	915,000				
Internet Expenses	18,000	6,000	24,000				
Cleaning Charges	355,500	118,500	474,000				
Professional Fees	21,750	7,250	29,000				
AICTE Charges	45,000	15,000	60,000				
Affiliation Fees	162,000	54,000	216,000				
<b>Total (Rs)</b>	<b>20,126,027</b>	<b>6,708,676</b>	<b>26,834,703</b>	<b>Total (Rs)</b>	<b>20,126,027</b>	<b>6,708,676</b>	<b>26,834,703</b>

As per our report of even date  
FOR N N KULKARNI & COMPANY  
FRN: 102711W

*(Handwritten Signature)*  
N N Kulkarni

(C.A. N. KULKARNI)  
PARTNER  
MEMBERSHIP NO. 40098



DATED :- 01ST SEPTEMBER, 2023.  
PLACE :- PUNE

For ASMA INSTITUTE OF MANAGEMENT

*(Handwritten Signature)*  
Authorized Signatory

Director

PSD Shastrri Educational Foundation's  
ASMA Institute of Management



## ASMA INSTITUTE OF MANAGEMENT

INCOME & EXPENDITURE A/C FOR THE YEAR ENDED ON 31/03/2022

Particulars	MBA	MCA	TOTAL	Particulars	MBA	MCA	TOTAL
<b>To Expenses</b>	75%	25%		<b>By Incomes</b>			
Adverts. Employment & Exhibit	63,972	21,324	85,296	Fees Received	13,695,200	5,947,815	19,643,015
Staff Well & Training Exp	340,063	112,554	452,617	Exam & Eligibility Fees	711,875	257,290	969,165
<u>Salary &amp; Honorarium To Visiting</u>	11,117,168	3,705,723	14,822,890	Prospectus & Admission	85,500	28,500	114,000
Salary	11,685,607			Other Income	5,716	1,905	7,621
Honorarium To Visiting Fac	2,717,208						
Security Charges	237,075						
Reg. Exam. Fees Expenses			958,872				
Depreciation	426,560	442,190	868,750				
Tele Postage Xerox Char	42,384	14,128	56,512				
Traveling & Conveyance	508,959	169,653	678,612				
Repairs & Maintenance	1,485,667	499,889	1,985,556				
Administrative Exp	783,535	261,180	1,044,715				
Printing Expenses	14,848	4,950	19,798				
Audit Fees	85,500	29,500	115,000				
M.S.E.B. Electrical Exp	171,192	57,731	228,923				
Honorarium To Trustee	270,000	90,000	360,000	<b>By Excess Of Expenditure</b>			
Student Welfare Fund	2,364,694	788,228	3,152,922	Over Income	5,330,905	494,244	5,825,150
Rent Hirewad	630,000	210,000	840,000				
Internal Expenses	18,000	6,000	24,000				
Fees Refund	6,750	2,250	9,000				
Housekeeping Charges	578,621	192,174	770,795				
Professional Fees	34,680	11,560	46,240				
AICTE Charges	105,750	35,250	141,000				
Affiliation Fees	44,250	14,750	59,000				
<b>Total (Rs)</b>	<b>19,829,250</b>	<b>6,609,750</b>	<b>26,439,000</b>	<b>Total (Rs)</b>	<b>19,829,250</b>	<b>6,609,750</b>	<b>26,439,000</b>

*Handwritten Signature*  
Trustee / Auditor

As per our report of even date  
FOR N. N. KULKARNI & COMPANY

FRN: 14273/W  
*Handwritten Signature*  
(CA N. N. KULKARNI)  
PARTNER  
MEMBERSHIP NO. 40098

DATED :- 1ST SEPTEMBER, 2022.  
PLACE :- PUNE

**Director**

PSD Shastri Educational Foundation's  
ASMA Institute of Management



## ASMA INSTITUTE OF MANAGEMENT

### INCOME & EXPENDITURE A/C FOR THE YEAR ENDED ON 31/03/2021

Particulars	MBA	MCA	TOTAL	Particulars	MBA	MCA	TOTAL
<b>To Expenses</b>	75%	25%		<b>By Incomes</b>			
Advertis. Employment & Exhibtion	159,837	63,279	213,115	Fees Received	12,610,000	3,884,000	16,494,000
Staff Well & Training Exp	73,964	24,855	98,819	Exam & Eligibility Fees	923,188	307,729	1,230,917
Salary & Honararium To Visiting	7,882,882	2,627,021	10,510,493	Prospectus & Admission	5,253	1,750	7,000
Salary	7,798,942			Other Income	1,580	527	2,106
Honararium To Visiting Fac	2,463,587						
Security Charges	309,954						
Reg. Exam. Fees Expenses		860,578	298,659				
Depreciation	403,450	134,483	537,933				
Tele. Postage, Xerox Char.	151,108	50,369	201,477				
Traveling & Conveyance	284,781	94,927	379,708				
Repairs & Maintenance	428,030	142,677	570,707				
Administrative Exp.	790,262	263,421	1,053,682				
Printing Expenses	157,861	52,554	210,214				
Audit Fees	88,500	29,500	118,000				
MSEB Electrical Exp	313,922	104,841	418,762				
Honararium To Trustee	270,000	90,000	360,000	<b>By Excess Of Expenditure</b>			
Student Welfare Func.	1,427,619	475,673	1,903,492	Over Income	607,577	521,860	1,129,437
Rent Hinjewad	765,000	255,000	1,020,000				
Internet Expenses	25,305	8,435	33,740				
Professional Fees	20,468	8,823	27,290				
Affiliation Fees	44,250	14,750	59,000				
<b>Total (Rs)</b>	<b>14,147,595</b>	<b>4,715,865</b>	<b>18,863,460</b>	<b>Total (Rs)</b>	<b>14,147,595</b>	<b>4,715,865</b>	<b>18,863,460</b>

As per our report of even date  
FOR N N KULKARNI & COMPANY  
ERN: 142753W

*(Signature)*  
Authorised Signatory

(CA N. N. KULKARNI)  
PARTNER  
MEMBERSHIP NO. 40098



DATED :- 31ST OCTOBER, 2021.  
PLACE :- PUNE

**Director**

PSD Shastri Educational Foundation's  
ASMA Institute of Management



**ASMA INSTITUTE OF MANAGEMENT**

**INCOME & EXPENDITURE A/C FOR THE YEAR ENDED ON 31/03/2020**

Particulars	INCOME & EXPENDITURE A/C FOR THE YEAR ENDED ON 31/03/2020			Particulars	M B A	M C A	TOTAL
	M B A	M C A	TOTAL				
<b>By Expenses</b>	15%	25%		<b>By Incomes</b>			
Adverts, Employment & Exhibitions	257,173	85,726	342,899	Fees Received	8,983,000	2,021,000	11,004,000
Share exam training exp	30,549	10,200	40,749	Exam & Eligibility Fees	711,817	237,305	949,222
Salary & Honorarium to Visiting Faculty	9,661,547	9,332,758	18,994,305	Prospectus & Admission	89,160	13,050	102,210
Honorarium to visiting Fac	1,909,358		1,909,358	Other Income	41,111	13,704	54,815
Security Charges	204,000		204,000				
Reg. Exam Fees Expenses	559,935	180,645	740,580				
Depreciation	505,851	168,550	674,401				
Tele. Postage, Xerox Chair	143,710	47,905	191,615				
Travel & Conveyance	500,000	170,561	670,561				
Repairs & Maintenance	171,227	57,070	228,297				
Administrative Exp <sup>n</sup>	501,896	167,232	669,128				
Printing Expenses	74,357	24,780	99,137				
Audit Fees	110,625	36,875	147,500				
M S E B - Electrical Exp	316,714	106,236	422,950				
Honorarium To Trustee	270,000	90,000	360,000	<b>By Excess Of Expenditure</b>			
Student Welfare Funcs	638,073	212,691	850,764	Over Income	3,931,590	2,283,863	6,215,453
Rent	506,250	168,750	675,000				
News Paper & Magazine	9,210	3,070	12,280				
Internet Expenses	9,000	3,000	12,000				
Professional Fees	6,750	2,250	9,000				
Affiliation Fees	234,350	78,117	312,467				
<b>Total (Rs)</b>	<b>13,706,767</b>	<b>4,568,922</b>	<b>18,275,689</b>	<b>Total (Rs)</b>	<b>13,706,767</b>	<b>4,568,922</b>	<b>18,275,689</b>

FOR ASMA INSTITUTE OF MANAGEMENT

*Abhishek Sharma*  
Authorized Signatory

DATED :- 30TH SEPTEMBER, 2020.  
PLACE :- PUNE

As per our report of even date  
FOR N N KULKARNI & COMPANY  
FRN: 142735W

*N N Kulkarni*  
(C.A. N. KULKARNI)  
PARTNER  
MEMBERSHIP NO. 40998



*Director*

PSD Shastri Educational Foundation's  
ASMA Institute of Management



**ASMA INSTITUTE OF MANAGEMENT**

**INCOME & EXPENDITURE A/C FOR THE YEAR ENDED ON 31/03/2019**

Particulars	M B A	M C A	TOTAL	Particulars	M B A	M C A	TOTAL
<b>To Expenses</b>	75%	25%		<b>By Incomes</b>			
Adverts, Employment & Exibition	507,605	169,203	676,810	Fees Received	6,913,090	997,500	7,910,590
Staff Well & Training Exp	134,715	44,905	179,620	Exam & Eligibility Fees	853,101	284,367	1,137,468
Salary & Honorarium To Visiting	7,304,289	2,461,430	9,845,719	Prospectus & Admission	4,875	1,625	6,500
Salary	9,535,087			Other Income	34,359	11,456	45,815
Honorarium To Visiting Fac	121,000						
Security Charges	189,632						
Res. Exam. Fees Expenses							
Depreciation	790,066	250,023	1,040,089				
Tele. Postage, Xerox Char	521,754	267,251	789,005				
Traveling & Conveyance	141,375	47,126	188,501				
Repairs & Maintenance	603,049	301,016	904,065				
Administrative Exp	160,828	53,609	214,437				
Printing Expenses	615,277	205,082	820,359				
Audit Fees	11,766	3,922	15,688				
M.S.E.B. Electrical Exp	68,000	29,520	97,520				
Honorarium To Trustee	235,688	79,563	315,251				
Student Welfare Func	270,000	90,000	360,000	<b>By Excess Of Expenditure</b>			
News Paper & Magazine	346,005	116,222	462,227	<b>Over Income</b>	4,460,199	2,893,566	7,353,765
Internet Expenses	3,197	1,066	4,263				
Professional Fees	156,478	52,825	211,303				
Affiliation Fees	6,750	2,250	9,000				
	223,541	74,514	298,055				
<b>Total (Rs)</b>	<b>12,265,543</b>	<b>4,088,514</b>	<b>16,354,058</b>	<b>Total (Rs)</b>	<b>12,265,543</b>	<b>4,088,514</b>	<b>16,354,058</b>

For ASMA INSTITUTE OF MANAGEMENT

*Signature*  
Authorized Signatory

DATED :- 30TH SEPTEMBER, 2019.  
PLACE :- PUNE

As per our report of even date  
FOR N N KULKARNI & COMPANY  
FRN: 14231W

*Signature*  
(CA N. N. KULKARNI)  
PARTNER  
MEMBERSHIP NO. 40098



*Signature*

Director

PSD Shastril Educational Foundation's  
ASMA Institute of Management

